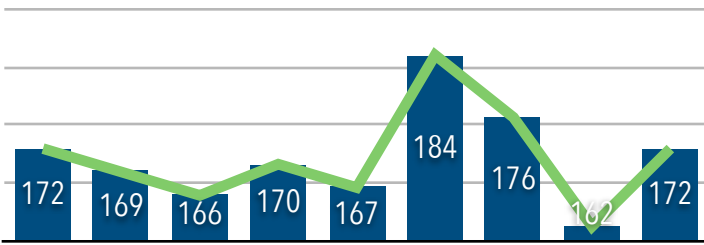


FEBRUARY 2024 REVIEW

CASS/PULASKI COMMUNITY CORRECTIONS

“Committed to improving the quality of life of the program participants and the community by applying effective evidence based programs that produce positive choices, constructive behavior and accountability from the program participants, thereby reducing their criminal actions.”

Monthly Clients Served 9 Month Trend

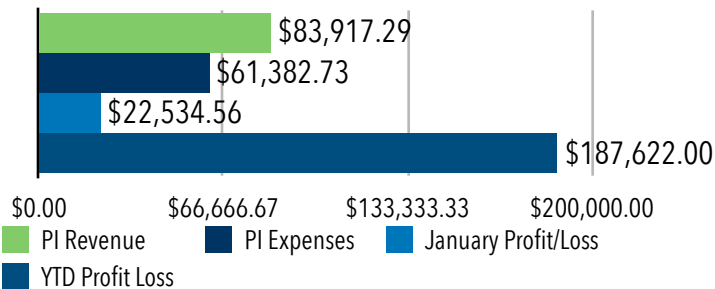


May '23 June '23 July '23 Aug '23 Sept '23 Oct '23 Nov '23 Dec '23 Jan '24

WORK RELEASE UPDATES:

There currently are 29 work release residents: 23 males and 6 females, a 7% increase from last month. Community Corrections continues to collaborate with Court Services to increase residential therapeutic services by increasing programming provided in the facility.

MONTHLY FINANCIAL OVERVIEW:



JANUARY OVERVIEW:

Community Corrections served a total of 172 clients in January, an 6% increase: 44 via the Work Release Program and 127 via the Home Detention/Electronic

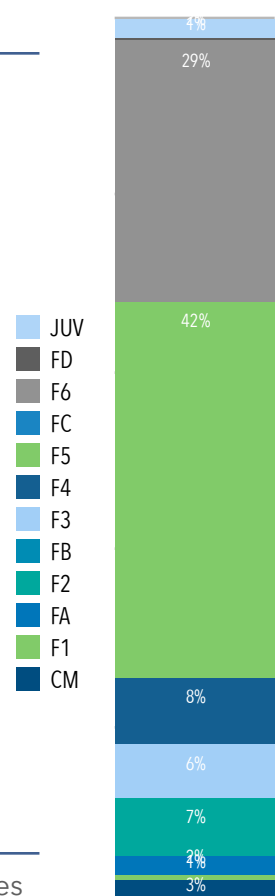
Monitoring Program for a total of 4,429 days supervised. It is noted that 19 clients have been transferred to other jurisdictions for supervision. The average daily Work Release Population was 27, while the average for Home Detention was 94.

The department received 21 new clients in January:

- 8 Level 6 Felonies
- 11 High Level Felonies (Lvl 5 & Above)
- 0 Criminal Misdemeanors
- 2 Juvenile GPS Supervision

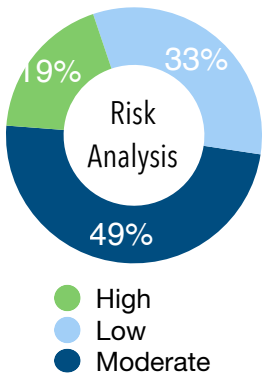
10 clients successfully completed the program, while 5 clients were returned to either the Cass or Pulaski County Jail on a pending violation, with 9 held in the CCJ on pending violations.

Offense Type	Total
Misdemeanors	5
MR	1
F1	1
F2	11
F3	11
F4	14
F5	68
F6	52
FA	4
FB	1
FC	0
FD	0
Juvenile	4
Total	172 cases



POPULATION ANALYSIS:

- 44 Work Release Clients
- 127 Home Detention Clients
- Approximately 15 Clients participated in Work Crew; working on projects including trash removal, facility updates & helping with other miscellaneous projects
- 9 CTP Clients
- 23 Courtesy Transfers
- 138 clients were serving a term originating from Cass County, while 20 were serving a sentence from Pulaski County
- 4 clients participated in Juvenile GPS Monitoring

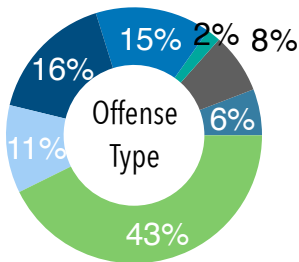


RISK & OFFENSE TYPE ANALYSIS:

Risk Analysis: Analysis shows that 19% of clients served in January were identified through the IRAS Community Supervision Tool or IYAS as High Risk to Very High Risk, 49% as Moderate Risk, and 33% as Low Risk, with an average risk reduction of -18.8%.

Offense Type Analysis:

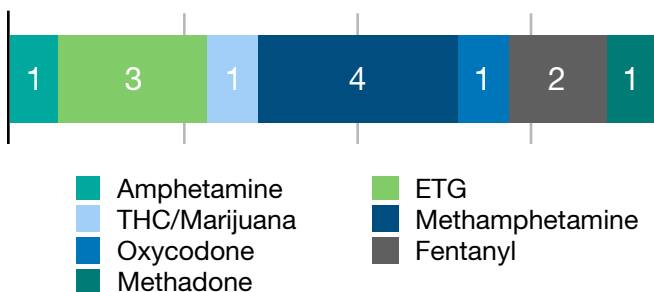
Analysis shows that 43% of offenses are drug and alcohol related, 11% are traffic offenses, 16% are crimes against persons, 15% property related, 2% weapon related, 8% public health and admin., and 6% fall into the other category.



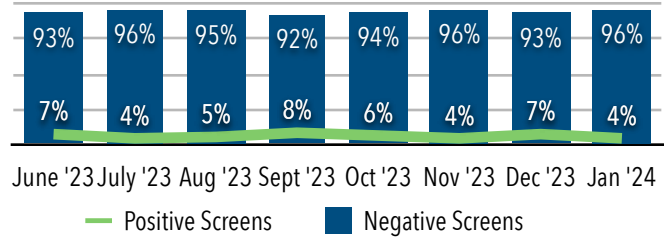
DRUG SCREEN ANALYSIS:

Out of 181 drugs screens administered this month, 5% were positive. The majority of positive screens were for ETG, Meth and Fentanyl.

Positive Screens by Drug

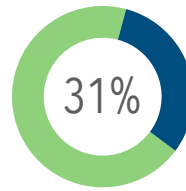


Percent Positive Screens 8 Month Trend

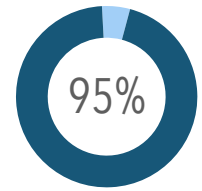


PERFORMANCE METRICS:

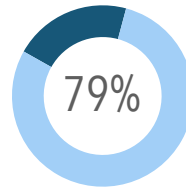
At the direction of our local JRAC, the agency is now tracking the following performance metrics.



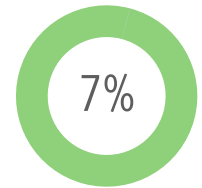
Violation Rate: the percentage of clients who received a violation; pending violations are NOT included; this is a measure of closed cases.



Safety Rate: the percentage of clients who do not commit a new offense while under supervision; this is a measure of closed cases.



Completion Rate: the percentage of clients who remain under supervision until the end of their sentence.



Drug Screen Positivity Rate: the percentage of drug screens administered that return a positive result

NOTABLE UPDATES:

- The CY2024 IDOC Grants opened this month and Annual Reports are expected to be available in March.
- In partnership with Court Services, the agency participated in a two day training event with Dr. Brian Lovins, Justice System Partners, on the Coaching Model for Change. All levels of staff participated.
- The Department is further partnering with Court Services to bring additional programming, including two new DBT groups and a Men's Trauma Program.

February 17, 2023 by Dave Wegner, Director