



DECEMBER 2021 PROGRAM SNAPSHOT

CASS COUNTY COURT & PRETRIAL SERVICES

MISSION STATEMENT:

"Serving the community by using evidence-based practices and needs-based supervision that prioritizes public safety, maximizes court appearance and reduces recidivism, while protecting the presumption of innocence."

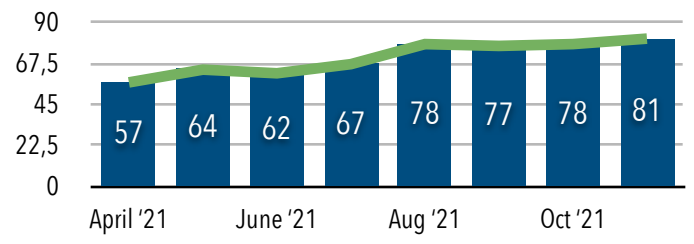
alone (22,512 days served x \$40 daily per diem). This does not take into account the important, intangible benefits to the clients, including returning them to their families and access to treatment opportunities.

CURRENT OVERVIEW:

CCCPS continues to see a documented increase in clients served. We have served 181 clients thus far in 2021, a 33% increase in the total number of clients (136) served in 2020. In August, we passed the milestone of enrolling our 250th client and to date we have served 297 clients since program launch in 2018.

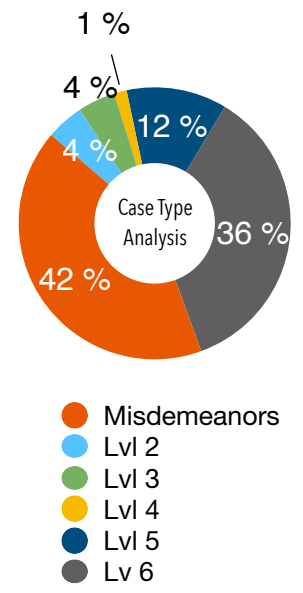
POPULATION ANALYSIS:

Monthly Clients Served 8 Month Trend Analysis



Pretrial Services currently has 63 active clients, 68 cases, and we served a total of 81 clients in November for a total number of 2,151 days. Our current caseload is 60% felony charged, while 19% are being supervised via electronic monitoring. 20 arrestee evaluations & recommendations, with IRAS-PATs, were completed and 11 new intakes. 13 clients successfully completed the program, 116% increase, accounting for the lower active caseload.

Offense Level & Case Type	Total
Misdemeanors	28
Level 6 Felonies	23
High Level Felonies	17
Courtesy Transfers	7
Probation Violations	1
Mental Health Adjudications	2
Special Conditions of Bond	7
Percent Felonies	60%
Total	69



COST SAVINGS:

Using the \$40 daily per diem used to house an inmate outside the jail, Pretrial Services is currently diverting \$2,760 daily in county incarceration expenses. As noted previously, we served 81 clients for a total of 2,010 days in November, for an estimated monthly cost savings of \$80,400. As of December 6th, the Cass County Jail was 20% over capacity, and was housing 17 inmates in outside facilities at a cost of \$680 a day or \$20,400 a month. It is noted that the majority of said increase is due to constraints caused by ongoing construction. It is estimated that without Pretrial Services the jail would be 56% over capacity. As of November, the program has diverted an estimated \$900,480 in incarceration expenses

JAIL ANALYSIS:

The November Jail Analysis shows that 16% of inmates are classified as Pre-Adjudication/Pretrial. 32%, a 2% increase, of the population classified as pre-adjudication have an out of county warrant

that excludes them from the pretrial release program. Pretrial Services continues to see an increase in arrestees that identify as High Risk on the IRAS-PAT or that have multiple cases resulting in bond revocations.

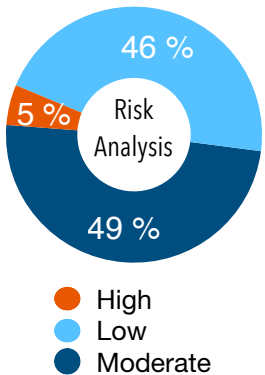
JRAC:

Cass County JRAC is continuing to meeting monthly and Cass County was selected to be part of the IOCS State JRAC training. Our next meeting is scheduled for December 8th.

STATISTICAL SNAPSHOT:

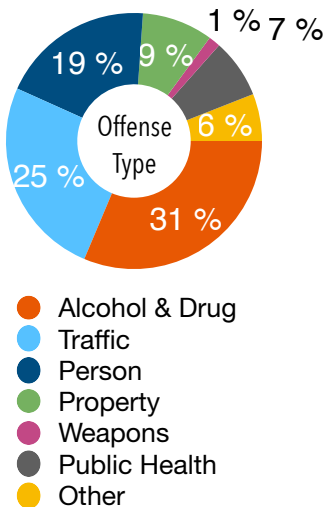
• **Risk Analysis:**

Trends show that 5% of active clients have been identified through the IRAS-PAT as High Risk, 49% as Moderate Risk, and 46% as Low Risk.



• **Offense Type Analysis:**

Analysis shows that 31% of offenses are drug and alcohol related, 25% are traffic offenses, 19% are crimes against persons, 9% property related, 1% weapon related, 7% public health and administration, and 6% fall into the other category.



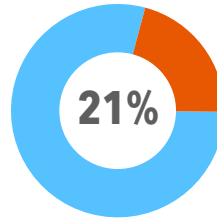
• **Supervision Analysis:**

• 38% of active participants are being supervised at Level 3 (High) Supervision, with weekly or daily reporting, a 3% increase from last month.
 • 19% of active clients have needs where supervised release was in the best interest of the county and the clients, including one high risk pregnancy and several client clients with chronic illnesses.

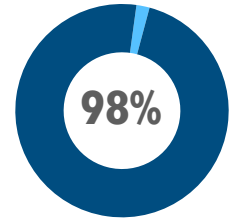
- 7% of active clients have multiple cases.
- 12 clients are being supervised with electronic monitoring facilitated by Cass/Pulaski Community Corrections.
- 20% are participating in voluntary in programming and services, with 9 clients participating in individual counseling with Four County Purdue Practicum Interns.

PERFORMANCE METRICS:

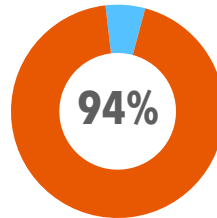
All our performance metrics have remained stable with no more than a 3% variance and all fall above or within State Standards.



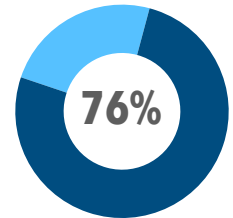
Violation Rate: the percentage of defendants who received a violation, pending violations are included in calculations



Appearance Rate: the percentage of defendants who attended all court hearings during their pretrial period



Safety Rate: the percentage of defendants who were not charged with a new offense during their pretrial period



Success Rate: the percentage of defendants who have not received a violation, FTA, or new offense under supervision

COURT SERVICES:

Below are descriptions of two pending grant applications that we recently applied for:

- **IOCS Court Reform Grant: \$61,807.18** for expansion of the emergency duress system and surveillance cameras. Includes requests for new court cameras and an interactive smart screen directory and information center.
- **IOCS Pretrial Grant: \$70,000** for Part-Time Public Defender to Cover Initial Hearings, Day Reporting Kiosk and Service to Launch new CPCC & Pretrial Day Reporting Program, Client Emergency Services Funds, Automated Call-in Drug Screening Software

OTHER UPDATES:

- Court Services continues to provide assistance with the Four County Jail Therapy Program. We have selected the participants for the next round of the WRAP Group and will be launching the bilingual and women's group next year.

