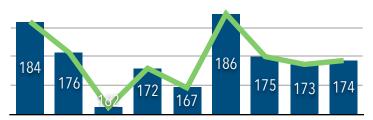
JULY 2024 REVIEW | CASS/PULASKI COMMUNITY CORRECTIONS

"Committed to improving the quality of life of the program participants and the community by applying effective evidence based programs that produce positive choices, constructive behavior and accountability from the program participants, thereby reducing their criminal actions."

Monthly Clients Served 9 Month Trend

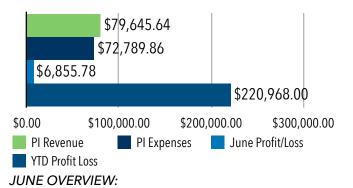


Oct '23 Nov '23 Dec '23 Jan '24 Feb '24 Mar '24April '24May '24June '24

WORK RELEASE UPDATES:

There presently are 39 work release residents: 35 males and 5 females. Our female population is only at 42% capacity. With Court Services, we are excited to continue training with Dr. Lovins and Justice Systems Partners over the next year.

MONTHLY FINANCIAL OVERVIEW:



Community Corrections served a total of 174 clients in June: 41 via the Work Release Program and 116 via the Home Detention/Electronic Monitoring Program for a total of 4,454 days supervised. It is noted that 21 clients

have been transferred to other jurisdictions for supervision. The average daily Work Release Population was 40, while the average for Home Detention was 100.

The department received 23 new clients in June:

- 11 Level 6 Felonies
- 8 High Level Felonies (Lvl 5 & Above)
- 2 Criminal Misdemeanors
- 0 Juvenile GPS Supervisions

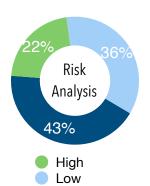
21 clients successfully completed the program, while 4 clients were returned to either the Cass or Pulaski County Jail on a pending violation, with 9 held in the CCJ on pending violations.

JUNE STATISTICAL SNAPSHOT:

Offense Type	Total		4% 29%
Misdemeanors	4		
MR	1		
F1	1		
F2	14		100/
F3	16	JUV FD	42%
F4	16	F6 FC	
F5	65	F5 F4	
F6	40	F3 FB	
FA	3	F2 FA	
FB	2	F1 CM	
FC	0	o.m	8%
FD	0		6%
Juvenile	2		7% 2 %
Total	164 case	es	3%

POPULATION ANALYSIS:

- 41 Work Release Clients
- 116 Home Detention Clients
- Approximately 15 Clients participated in Work Crew; working on projects including maintaining the flowers and watering & caring for the new garden
- 7 CTP Clients
- 21 Courtesy Transfers
- 150 clients were serving a term originating from Cass County, while 35 were serving a sentence from Pulaski County
- 2 clients participated in Juvenile GPS Monitoring



Moderate

Offense

Type

Alcohol & Drug

Public Health & Admin

Traffic Person

Other

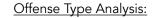
Property

Weapons

13% 2% 6%

RISK & OFFENSE TYPE ANALYSIS:

Risk Analysis: Analysis shows that 22% of clients served in June were identified through the IRAS Community Supervision Tool or IYAS as High Risk to Very High Risk, 43% as Moderate Risk, and 36% as Low Risk, with an average risk reduction of -12.8%.

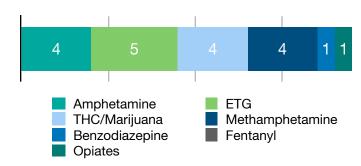


Analysis shows that 42% of offenses are drug and alcohol related, 10% are traffic offenses, 22% are crimes against persons,13% property related, 2% weapon related, 6% public health and admin., and 5% fall into the other category.

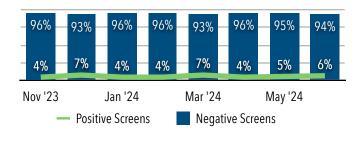
DRUG SCREEN ANALYSIS:

Out of 181 drugs screens administered this month, 6%, were positive. The majority of positive screens were for ETG, Meth/Amp and THC.

Positive Screens by Drug



Percent Positive Screens 8 Month Trend



PERFORMANCE METRICS:

At the direction of our local JRAC, the agency is now tracking the following performance metrics.



Violation Rate: the percentage of clients who received a violation; pending violations are NOT included; this is a measure of closed cases.



Completion Rate: the percentage of clients who remain under supervision until the end of their sentence.



Safety Rate: the percentage of clients who do not commit a new offense while under supervision; this is a measure of closed cases.



Drug Screen Positivity Rate: the percentage of drug screens administered that return a positive result

NOTABLE UPDATES:

- IDOC Grant Award Announcements are expected July 19, 2024 for both the IHD and WR Community Corrections Grants.
- In collaboration with PAK and Court Services, a new cohort of DBT Groups will start this month, along with a new Women's Group, Seeking Safety.
- Our Cost Savings and Community Impact Reports are also now available.

July 15, 2024 by Hillary Hartoin, Court Services Director